

# DEPARTMENT OF PUBLIC SAFETY

## Department Summary

### ***Mission Statement***

To provide for the safety of the public and State facilities through law enforcement and correctional management.

### ***Department Goals***

To protect the individual and property from injury and loss caused by criminal actions by providing and coordinating services, facilities, security, and legislation to preserve the peace; to prevent and deter crimes; to detect, apprehend, detain, and rehabilitate criminals; and, where appropriate, to compensate victims of crime.

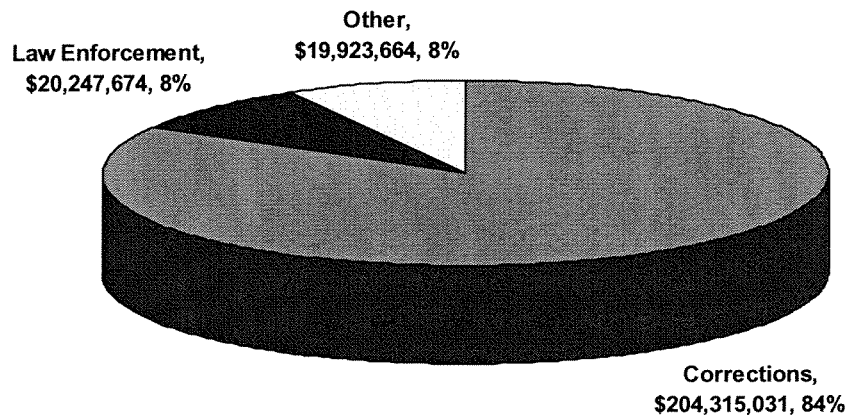
### ***Significant Measures of Effectiveness***

1. Number of arrests made by departmental law enforcement officers
2. Number of escapes from confinement facilities
3. Number of parole violators returned to prison

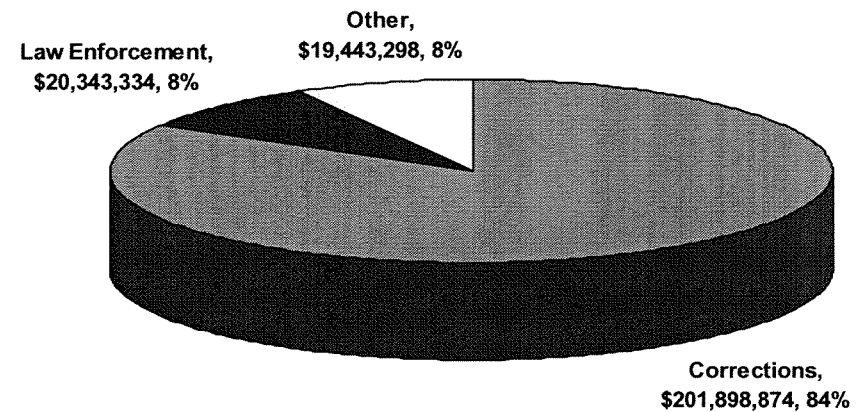
<u>FY 2008</u>	<u>FY 2009</u>
82	85
0	0
400	400

### **FB 2007-09 Operating Budget by Major Function**

#### **FY 2008**



#### **FY 2009**



## **DEPARTMENT OF PUBLIC SAFETY MAJOR FUNCTIONS**

- Administers various public safety programs that are designed to prevent and deter criminal acts, and to incarcerate and rehabilitate criminal offenders.
- Administers the operations of the eight correctional institutions throughout the State for the custody and care of offenders detained or committed by the courts to the department in safe, clean, and humane conditions of confinement.
- Provides a continuum of treatment programs and services to facilitate the reintegration of offenders back into the community.
- Administers a correctional industries program that employs inmates in work programs that produce goods and services for government agencies and nonprofit organizations, and affords inmates job training and work experience to enhance their employment prospects when they return to the community.
- Determines minimum terms of imprisonment for convicted felons; grants conditional release of felons from institutions under conditions of parole; and reports on petitions for pardon referred by the Governor.
- Administers diversionary programs as well as alternatives to incarceration; conducts pretrial investigations and bail evaluations; and supervises offenders conditionally released by the courts.
- Administers statewide law enforcement programs that protect the public as well as safeguard State property and facilities; enforces laws, rules, and regulations to prevent and control crime; and provides law enforcement services at the Honolulu International Airport.
- Regulates the manufacture, distribution, sale, prescription, and dispensing of controlled substances in the State by issuing applications and permits to conduct transactions; and investigates and enforces laws, rules and regulations relative to controlled substances.
- Mitigates the suffering and losses of victims and survivors of certain crimes by providing them with compensation for crime related losses; and, compensates private citizens (Good Samaritans) who suffer personal injury or property damage in the course of preventing a crime or apprehending a criminal.

## MAJOR PROGRAM AREAS

The Department of Public Safety has programs in the following major program area:

### **Public Safety**

#### Corrections

PSD 400	Institutions
PSD 410	Intake Service Centers
PSD 420	Corrections Program Services
PSD 421	Health Care
PSD 422	Hawaii Correctional Industries

#### Law Enforcement

PSD 502	Narcotics Enforcement
PSD 503	Sheriff

#### Other

PSD 611	Adult Parole Determinations
PSD 612	Adult Parole Supervision and Counseling
PSD 613	Crime Victim Compensation Commission
PSD 900	General Administration

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**Department of Public Safety  
(Operating Budget)**

		Allocation		
		FY 2007	FY 2008	FY 2009
<b>Funding Sources:</b>	Positions	2,496.20	2,584.20	2,584.20
General Funds	\$	204,404,624	225,887,613	223,189,390
		7.00	8.00	8.00
Special Funds		2,467,879	2,537,667	2,537,667
		7.00	7.00	7.00
Federal Funds		2,161,178	1,678,143	1,678,143
County Funds		200,000	209,721	209,721
Trust Funds		75,065	153,705	75,065
		72.00	64.00	64.00
Interdepartmental Transfers		6,472,184	5,277,821	5,277,821
		8.00	8.00	8.00
Revolving Funds		7,893,410	7,998,719	7,974,719
Other Funds		742,980	742,980	742,980
		2,590.20	2,671.20	2,671.20
<b>Total Requirements</b>		224,417,320	244,486,369	241,685,506

**Highlights of the Executive Budget Request:** (general funds unless noted)

1. Provided \$11,178,320 in FY 08 and \$8,911,710 in FY 09 to fund contract increases of 2.5% for out-of-state inmate contracts and full funding for 426 inmates transferred in FY 07.
2. Provided \$3,043,266 in both years of the biennium to fully fund authorized positions at correctional facilities which are unable to generate turnover savings due to 24/7, 365 day operations.
3. Provided an additional 25.00 FTE and \$905,909 in FY 08 and \$1,040,151 in FY 09 for Deputy Sheriff positions at the Oahu Warrants Section, a new transport unit, and Circuit Court security.
4. Provided an additional 10.00 FTE and \$385,223 in FY 08 and \$445,944 in FY 09 for Deputy Sheriff positions for the Hilo Section.
5. Provided an additional 16.00 FTE and \$508,210 in FY 08 and \$660,480 in FY 09 for ACO positions for Waiawa Correctional Facility and Hawaii Community Correctional Center.

6. Provided an additional 3.00 FTE and \$138,007 in FY 08 and \$124,676 in FY 09 for mental health positions to support mental health services at OCCC recommended by US Department of Justice.
7. Provided 6.50 FTE and \$456,781 in FY 08 and \$300,448 in FY 09 to fund the implementation of basic mental health services at the Women's Community Correctional Center and Halawa Correctional Facility.
8. Provided 7.00 FTE and \$1,749,324 in FY 08 and \$1,576,728 in FY 09 to fund various new or previously federally funded programs which provide transitional services for inmates including job training, substance abuse treatment, re-entry counseling, etc.

**Department of Public Safety  
(Capital Improvements Budget)**

	<b>FY 2008</b>	<b>FY 2009</b>
<b>Funding Sources:</b>		
General Obligation Bonds	14,092,000	6,047,000
<b>Total Requirements</b>	<b>14,092,000</b>	<b>6,047,000</b>

**Highlights of the Executive CIP Budget Request:** (general obligation bonds unless noted)

1. Provided \$9,592,000 in FY 08 and \$6,047,000 in FY 09 for lump sum funding for PSD facilities to address the deterioration of the physical plant and building systems.
2. Provided \$2,000,000 in FY 08 to fund wastewater and electrical systems improvements at Waiawa Correctional Facility.
3. Provided \$1,500,000 in FY 08 to fund planning for an Adult Community Residential Center for transitional housing needs, Statewide.